Town of Hamilton 2015 Tentative Budget Meeting/Workshop Minutes Thursday, OCTOBER 1, 2014, 7:00 p.m. Held at the Town Office, 16 Broad Street, Hamilton, NY

Present: Eve Ann Shwartz, Peter Darby, Suzanne Collins, David Holcomb, Sue Reymers, Bert Glazier, Chris Rossi, Donna LaMarco.

Others Present: Margaret Miller-Mayor, Village of Hamilton

Supervisor Shwartz called the meeting to order at 7:00 p.m.

Councilmember Peter Darby reviewed the 2015 Tentative Budget with the board and public. To start, \$500 was immediately removed from A Buildings Equipment since it was not intended to remain in the budget.

Mr. Darby reviewed the salaries and personnel benefits and discussed the increased costs for health care at a projected increase of 16.5%, an increase in retirement and payroll taxes.

The activity for 2015 for the capital plan or vehicle replacement schedule was reviewed along with the 20 year plan for reference.

Two items were discussed, SOMAC and funding for the Partnership for Community Development.

At 8:15 p.m., on a motion of Councilmember Rossi, seconded by Councilmember Collins, the following resolution was passed that this Board move into an Executive Session.

At 8:30 p.m., on a motion of Councilmember Darby, seconded by Councilmember Rossi, the following resolution was passed that the Board return to regular session.

With no further business, on a motion of Councilmember Darby, seconded by Councilmember Rossi, the meeting was adjourned at 8:45 p.m. Carried unanimously.

Respectfully submitted by Town Clerk Suzanne Reymers